

## VALE OF WHITE HORSE DISTRICT COUNCIL

# FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 JUNE 2008 - 30 SEPTEMBER 2008

This Forward Plan sets out a schedule of Executive Key Decisions and other planned Executive decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in the Council incurring significant expenditure or making significant savings, or significantly affecting communities comprising two or more electoral wards. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive. As at 15 May 2008, the Executive comprises the Leader of the Council, Councillor Jerry Patterson, and six other elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Jenny Hannaby, Bob Johnston and Angela Lawrence.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision. This Forward Plan is published each month and may be inspected at the Council's offices at The Abbey House, Abingdon, OX14 3JE and on the Council's website: [www.whitehorsedc.gov.uk](http://www.whitehorsedc.gov.uk).

| Decision   | Key decision? | Decision maker       | Date first published on Forward Plan        | Consultees   | Consultation method              | Contact Officer  | Documents used          |
|--|---------------|----------------------|---|--|----------------------------------|--|-------------------------|
| Financial Monitoring: Virements and Permanent Budget Adjustments | No            | Executive 6 Jun 2008 | This item appears on every Executive agenda | Executive Portfolio Holders  | Consultation with budget holders | William Jacobs Tel. 01235 540455 E-mail: <a href="mailto:william.jacobs@ridgeway.ssp.gov.uk">william.jacobs@ridgeway.ssp.gov.uk</a>                  | 2006/07 Budget          |
| Corporate Plan   | No            | Executive 6 Jun 2008 | June 2008                                   | Senior Management Team<br>Councillors Jerry Patterson and Tony de Vere | Consult internally               | Robert Woodside Tel. 01235 520202 ext. 499<br>E-mail: <a href="mailto:robert.woodside@whit ehorsedc.gov.uk">robert.woodside@whit ehorsedc.gov.uk</a> | Existing Corporate Plan |

| Decision  | Key decision? | Decision maker       | Date first published | Consultees  | Consultation method   | Contact   | Documents used              |
|---|---------------|----------------------|----------------------|---|---|---|-----------------------------|
| Corporate Governance - Fourth Quarter 2007/08   | No            | Executive 6 Jun 2008 | June 2006            | Councillor Jerry Patterson  | Consult Senior Management Team  | Robert Woodside Tel. 01235 520202 ext.499<br>E-mail:<br><a href="mailto:robert.woodside@whitehorsedc.gov.uk">robert.woodside@whitehorsedc.gov.uk</a>                                  | Corporate governance data   |
| Review of Flooding in the Vale July 2007 - following publication of Environment Agency report | Yes           | Executive 6 Jun 2008 | October 2007         | Flood Recovery Grant Advisory Group<br>Councillor Jerry Patterson | Review to be undertaken following publication of the Environment Agency's forthcoming report. | Bill Farrar Tel. 01235 540356 E-mail:<br><a href="mailto:bill.farrar@whitehorsedc.gov.uk">bill.farrar@whitehorsedc.gov.uk</a>   | Environment Agency's report |
| Council Target for Use of Resources Score   | No            | Executive 6 Jun 2008 | June 2008            | Executive Portfolio Holders                                       | Consult Heads of Service  | Steve Bishop,<br>Strategic Director and<br>Section 151 Officer<br>Tel. 01235 540332 E-mail:<br><a href="mailto:steve.bishop@whitehorsedc.gov.uk">steve.bishop@whitehorsedc.gov.uk</a> | None.                       |
| Homeless Strategy 2008-2013   | No            | Executive 6 Jun 2008 | June 2008            | Councillor Mary de Vere   | Consult the Executive Portfolio Holder  | Paul Staines Tel. 01235 547621 E-mail:<br><a href="mailto:paul.staines@whitehorsedc.gov.uk">paul.staines@whitehorsedc.gov.uk</a>  | Existing strategy           |
| Swindon Core Strategy   | No            | Executive 6 Jun 2008 | June 2008            | Strategic and Local Planning Advisory Group                       | Consultation by Swindon Borough Council   | Rodger Hood Tel. 01235 540340 E-mail:<br><a href="mailto:rodger.hood@whitehorsedc.gov.uk">rodger.hood@whitehorsedc.gov.uk</a>   | None.                       |

| Decision   | Key decision? | Decision maker       | Date first published | Consultees                      | Consultation method   | Contact   | Documents used            |
|--|---------------|----------------------|----------------------|---------------------------------|---|---|---------------------------|
| Local Development Framework: Open Space, Sport and Recreation Supplementary Planning Document - Future Provision | No            | Executive 6 Jun 2008 | June 2008            | Councillor Richard Farrell      | Consult the Strategic and Local Planning Advisory Group and the Development Control Committee | Rodger Hood Tel. 01235 540340 E-mail: <a href="mailto:rodger.hood@whitehorsedc.gov.uk">rodger.hood@whitehorsedc.gov.uk</a>  | None.                     |
| Review of Public Conveniences  | No            | Executive 6 Jun 2008 | February 2008        | Councillor Bob Johnston         | Consult Budget Holders  | Bill Farrar Tel. 01235 540356 E-mail: <a href="mailto:bill.farrar@whitehorsedc.gov.uk">bill.farrar@whitehorsedc.gov.uk</a>  | None.                     |
| Commercial Services Fees   | No            | Executive 6 Jun 2008 | June 2008            | Councillor Bob Johnston         | Consult the Executive Portfolio Holder  | Bill Farrar Tel. 01235 540356 E-mail: <a href="mailto:bill.farrar@whitehorsedc.gov.uk">bill.farrar@whitehorsedc.gov.uk</a>  | Existing schedule of fees |
| Setting up an Air Quality Action Plan Working Group  | No            | Executive 6 Jun 2008 | June 2008            | Councillor Angela Lawrence      | Consult Executive Portfolio Holder  | David Stevens Tel. 01235 540378 E-mail: <a href="mailto:david.stevens@whitehorsedc.gov.uk">david.stevens@whitehorsedc.gov.uk</a>  | None.                     |
| Budget Carry Forwards Requests   | No            | Executive 6 Jun 2008 | April 2008           | All Executive Portfolio Holders | Consult Deputy Directors  | Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: <a href="mailto:steve.bishop@whitehorsedc.gov.uk">steve.bishop@whitehorsedc.gov.uk</a> | None.                     |

| Decision                                   | Key decision? | Decision maker                        | Date first published | Consultees                 | Consultation method                | Contact  | Documents used     |
|--|---------------|---------------------------------------|----------------------|----------------------------|------------------------------------|--|--------------------|
| Corn Exchange, Faringdon                   | No            | Executive 6 Jun 2008                  | June 2008            | Councillor Jerry Patterson | Consult Executive Portfolio Holder | Helen Bishop tel. 01235 540372 E-mail: <a href="mailto:helen.bishop@whitehorsedc.gov.uk">helen.bishop@whitehorsedc.gov.uk</a>              | None.              |
| Property Matters                           | No            | Executive 6 Jun 2008                  | April 2008           | Councillor Bob Johnston    | Consult Executive Portfolio Holder | Andrew Morgan Tel. 01235 520202, ext. 542 E-mail: <a href="mailto:andrew.morgan@whitehorsedc.gov.uk">andrew.morgan@whitehorsedc.gov.uk</a> | None.              |
| North East Area Committee Community Grants | No            | North East Area Committee 9 Jun 2008  | June 2008            | Councillor Richard Farrell | Consult Area Committee Chair       | Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>                 | Grant applications |
| South East Area Committee Community Grants | No            | South East Area Committee 10 Jun 2008 | June 2008            | Councillor Richard Farrell | Consult Area Committee Chair       | Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>                 | Grant applications |
| West Area Committee Community Grants       | No            | West Area Committee 24 Jun 2008       | June 2008            | Councillor Richard Farrell | Consult Area Committee Chairman    | Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>                 | Grant applications |
| Abingdon Area Committee Community Grants   | No            | Abingdon Area Committee 26 Jun 2008   | June 2008            | Councillor Richard Farrell | Consult Area Committee Chair       | Toby Warren Tel. 01235 547695 E-mail: <a href="mailto:toby.warren@whitehorsedc.gov.uk">toby.warren@whitehorsedc.gov.uk</a>                 | Grant applications |

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|------------------------|---------------|----------------------|----------------------|---------------------------------|--|---|----------------|
| Budget Outturn 2007/08 | No            | Executive 1 Aug 2008 | August 2008          | All Executive Portfolio Holders | Consult Budget Holders and Executive Portfolio Holders | William Jacobs Tel. 01235 540455 E-mail: <a href="mailto:william.jacobs@ridgeway.ssp.gov.uk">william.jacobs@ridgeway.ssp.gov.uk</a> | None.          |